



SUGARCREEK TOWNSHIP
RESOLUTION NO. 2023.12.18.02
IN RE: Year 2024 Temporary Appropriations

WHEREAS, the need exists to adopt temporary appropriations for the Year 2024; and,

WHEREAS, this temporary appropriation shall be in effect commencing at the close of business December 31, 2023, and extending until the Year 2024 Permanent Appropriations are approved no later than March 31, 2024; and,

WHEREAS, this temporary appropriation will permit the Township Offices to function without interruption as well as allowing ample time to establish exact carry-over figures,

NOW THEREFORE, BE IT RESOLVED, the Year 2024 Temporary Appropriations are as follows:

1000	General Fund		
	Wages	\$	474,493.00
	Employee Benefits	\$	192,000.00
	Other Services	\$	234,900.00
	Health Districts	\$	35,000.00
	<i>Total General Fund</i>	\$	<u>936,393.00</u>
2011	Motor Vehicle License Tax	\$	30,000.00
2021	Gasoline Tax	\$	300,000.00
2031	Road and Bridge		
	Wages	\$	381,750.00
	Employee Benefits	\$	127,650.00
	Other	\$	636,850.00
	<i>Total Road and Bridge</i>	\$	<u>1,146,250.00</u>
2081	Police District		
	Wages	\$	1,836,650.00
	Employee Benefits	\$	829,750.00
	Other	\$	541,375.00
	<i>Total Police District</i>	\$	<u>3,207,775.00</u>
2112	Fire District		
	Wages	\$	1,888,971.00
	Employee Benefits	\$	701,400.00
	Other	\$	803,100.00
	<i>Total Fire District</i>	\$	<u>3,393,471.00</u>

2231	Permissive Motor Vehicle Gas Tax	\$	275,000.00
2281	Ambulance and Emergency Medical		
	Wages	\$	101,400.00
	Employee Benefits	\$	37,750.00
	Other	\$	64,200.00
	<i>Total Ambulance and Emergency Medical</i>	\$	<u>203,350.00</u>
2902	Jim Martin Memorial Fund	\$	25.00
2904	Centerville Fire Ancillary	\$	107,000.00
2906	Police Trust Fund	\$	25,595.28
2907	Police Cell Tower Receipts	\$	83,000.00
2908	Fire Cell Tower Receipts	\$	27,068.58
2909	MEP	\$	4,550.00
2911	American Rescue Plan Fund	\$	202,282.61
2912	Veterans Memorial Fund	\$	81,658.53
3102	General Bond Retirement	\$	-
3901	Clyo Road TIF II	\$	24,100.00

Total Temporary Appropriations \$ 10,047,519.00

FURTHER BE IT RESOLVED, that the above aggregate amounts be appropriated based upon the attached submittals (hereby incorporated) and a copy shall be sent to the Greene County Auditor.



 Carolyn L. Destefani, Chairperson



 Fred Cramer, Vice Chairperson



 Marvin Moeller, Trustee



 Richard J. Demko, Fiscal Officer