



**SUGARCREEK TOWNSHIP
RESOLUTION NO. 2023.10.16.03**

IN RE: Year 2023 Permanent Appropriations *Amended

WHEREAS, the Board of Trustees has a duty under law to adopt and maintain a balanced budget; and,

WHEREAS, this Board, along with the Fiscal Officer and Township Administrator, have examined the estimate of revenues; and,

WHEREAS, it is evident that the proposed 2023 Appropriations for each Fund do not exceed estimated revenues, which may include 2022 carryovers and additional income, as certified to the Greene County Auditor's Office by the Township Fiscal Officer,

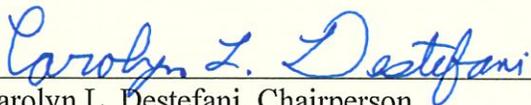
NOW THEREFORE, BE IT RESOLVED, that the following permanent appropriations be placed into effect:

1000	General Fund		
	Personal Services (Salaries)	\$	422,430.00
	Employee Benefits	\$	189,840.00
	Purchased Services	\$	163,100.00
	Supplies & Materials	\$	11,000.00
	Other Dues and Fees	\$	1,000.00
	Health Districts	\$	<u>33,280.00</u>
	<i>Total General Fund:</i>	\$	<i>820,650.00</i>
2011	Motor Vehicle License Tax	\$	30,000.00
2021	Gasoline Tax	\$	225,000.00
2031	Road and Bridge		
	Personal Services	\$	506,300.00
	Other	\$	<u>559,126.16</u>
	<i>Total Road and Bridge:</i>		<i>\$1,065,426.16</i>
2081	Police District		
	Personal Services	\$	2,564,000.00
	Other	\$	<u>507,100.00</u>
	<i>Total Police District:</i>		<i>\$3,071,100.00</i>
2112	Fire District		
	Personal Services	\$	2,566,500.00
	Other	\$	<u>765,400.00</u>
	<i>Total Fire District:</i>		<i>\$3,331,900.00</i>

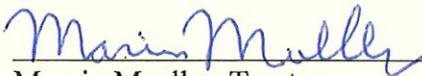
2231	Permissive Motor Vehicle Gas Tax	\$ 200,000.00
2281	Ambulance and Emergency Medical	
	Personal Services	\$ 133,420.00
	Other	\$ 64,700.00
	<i>Total Ambulance and Emergency Medical:</i>	<i>\$ 198,120.00</i>
2902	Jim Martin Memorial Fund	\$ 25.00
2904	Centerville Fire Ancillary	\$ 110,000.00
2906	Police Trust Fund	\$ 25,582.61
2907	Police Cell Tower Receipts	\$ 40,000.00
2908	Fire Cell Tower Receipts	\$ 24,000.00
2911	American Rescue Plan Fund	\$ 575,280.86
3102	General Bond Retirement	\$ 392,275.00
3901	Clyo Road TIF II	\$ 24,100.00
2909	MEP	\$ 4,350.00
2912	Veterans Memorial Fund	\$ 55,598.53
4901	Center Point Capital Project	\$.03
2913	Carpenter Road Project	\$ 314,707.68

Total Permanent Appropriations \$10,508,115.87

FURTHER BE IT RESOLVED, that the above aggregate amounts be appropriated based upon the attached submittals (hereby incorporated) and a copy shall be sent to the Greene County Auditor.


 Carolyn L. Destefani, Chairperson


 Fred Cramer, Vice Chairperson


 Marvin Moeller, Trustee



Richard J. Demko, Fiscal Officer