



SUGARCREEK TOWNSHIP
RESOLUTION NO. 2023.07.17.09
IN RE: Year 2024 Temporary Appropriations

WHEREAS, the need exists to adopt temporary appropriations for the Year 2024; and,

WHEREAS, this temporary appropriation shall be in effect commencing at the close of business December 31, 2023, and extending until the Year 2024 Permanent Appropriations are approved no later than March 31, 2024; and,

WHEREAS, this temporary appropriation will permit the Township Offices to function without interruption as well as allowing ample time to establish exact carry-over figures,

NOW THEREFORE, BE IT RESOLVED, the Year 2024
Temporary Appropriations are as follows:

| | | |
|------|----------------------------------|-----------------------|
| 1000 | General Fund | |
| | Personal Service | \$ 642,621.00 |
| | Other | \$ 181,750.00 |
| | Health Districts | <u>\$ 35,000.00</u> |
| | <i>Total General Fund:</i> | <i>\$ 859,371.00</i> |
| 2011 | Motor Vehicle License Tax | \$ 20,000.00 |
| 2021 | Gasoline Tax | \$ 225,000.00 |
| 2031 | Road and Bridge | |
| | Personal Services | \$ 504,950.00 |
| | Other | <u>\$ 449,150.00</u> |
| | <i>Total Road and Bridge:</i> | <i>\$ 954,100.00</i> |
| 2081 | Police District | |
| | Personal Services | \$2,915,450.00 |
| | Other | <u>\$ 459,700.00</u> |
| | <i>Total Police District:</i> | <i>\$3,375,150.00</i> |
| 2112 | Fire District | |
| | Personal Services | \$2,706,350.00 |
| | Other | <u>\$ 667,384.00</u> |
| | <i>Total Fire District:</i> | <i>\$3,373,734.00</i> |
| 2231 | Permissive Motor Vehicle Gas Tax | \$ 200,000.00 |
| 2281 | Ambulance and Emergency Medical | |

| | |
|-----------------------------------------------|---------------|
| Personal Services | \$ 136,675.00 |
| Other | \$ 64,700.00 |
| <i>Total Ambulance and Emergency Medical:</i> | \$ 201,375.00 |
| | |
| 2904 Centerville Fire Ancillary | \$ 106,852.56 |
| 2906 Police Trust Fund | \$ 6.52 |
| 2907 Police Cell Tower Receipts | \$ 24,000.00 |
| 2908 Fire Cell Tower Receipts | \$ 3,190.86 |
| 2911 American Rescue Plan Fund | \$ 146.82 |
| 3901 Clyo Road TIF II | \$ 24,100.00 |
| 2909 MEP | \$ 4,350.00 |
| 2912 Veteran Memorial Fund | \$ 81,158.53 |
| 2902 Jim Martin memorial Fund | \$ 25.00 |

Total Temporary Appropriations \$9,452,560.29

FURTHER BE IT RESOLVED, that the above aggregate amounts be appropriated based upon the attached submittals (hereby incorporated) and a copy shall be sent to the Greene County Auditor.

Carolyn L. Destefani

 Carolyn L. Destefani, Chairperson

Fred Cramer

 Fred Cramer, Vice Chairperson

ABSENT

 Marvin Moeller, Trustee

Richard J. Demko

 Richard J. Demko, Fiscal Officer