



**SUGARCREEK TOWNSHIP  
RESOLUTION NO. 2022.12.19.02**

IN RE: Year 2023 Temporary Appropriations

WHEREAS, the need exists to adopt temporary appropriations for the Year 2023; and,

WHEREAS, this temporary appropriation shall be in effect commencing at the close of business December 31, 2022, and extending until the Year 2023 Permanent Appropriations are approved no later than March 31, 2023; and,

WHEREAS, this temporary appropriation will permit the Township Offices to function without interruption as well as allowing ample time to establish exact carry-over figures,

NOW THEREFORE, BE IT RESOLVED, the Year 2023  
Temporary Appropriations are as follows:

|      |                               |                       |
|------|-------------------------------|-----------------------|
| 1000 | General Fund                  |                       |
|      | Personal Services (Salaries)  | \$ 422,430.00         |
|      | Employee Benefits             | \$ 189,840.00         |
|      | Purchased Services            | \$ 158,100.00         |
|      | Supplies & Materials          | \$ 11,000.00          |
|      | Other Dues and Fees           | \$ 1,000.00           |
|      | Health Districts              | <u>\$ 33,280.00</u>   |
|      | <i>Total General Fund:</i>    | <i>\$ 815,650.00</i>  |
| 2011 | Motor Vehicle License Tax     | \$ 30,000.00          |
| 2021 | Gasoline Tax                  | \$ 225,000.00         |
| 2031 | Road and Bridge               |                       |
|      | Personal Services             | \$ 499,800.00         |
|      | Other                         | <u>\$ 536,150.00</u>  |
|      | <i>Total Road and Bridge:</i> | <i>\$1,035,950.00</i> |
| 2081 | Police District               |                       |
|      | Personal Services             | \$2,544,000.00        |
|      | Other                         | <u>\$ 507,100.00</u>  |
|      | <i>Total Police District:</i> | <i>\$3,051,100.00</i> |
| 2112 | Fire District                 |                       |
|      | Personal Services             | \$2,536,500.00        |
|      | Other                         | <u>\$ 870,172.00</u>  |
|      | <i>Total Fire District:</i>   | <i>\$3,406,672.00</i> |

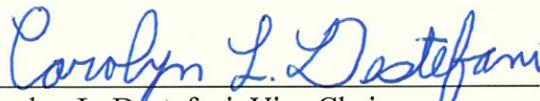
|      |   |                      |
|------|---|----------------------|
| 2231 | Permissive Motor Vehicle Gas Tax              | \$ 200,000.00        |
| 2281 | Ambulance and Emergency Medical               |                      |
|      | Personal Services                             | \$ 133,420.00        |
|      | Other   | \$ 64,700.00         |
|      | <i>Total Ambulance and Emergency Medical:</i> | <i>\$ 198,120.00</i> |
| 2902 | Jim Martin Memorial Fund                      | \$ 25.00             |
| 2904 | Centerville Fire Ancillary                    | \$ 110,000.00        |
| 2906 | Police Trust Fund                             | \$ 25,582.61         |
| 2907 | Police Cell Tower Receipts                    | \$ 24,000.00         |
| 2908 | Fire Cell Tower Receipts                      | \$ 24,000.00         |
| 2911 | American Rescue Plan Fund                     | \$ 575,280.86        |
| 3102 | General Bond Retirement (PSB)                 | \$ 132,275.00        |
| 3901 | Clyo Road TIF II                              | \$ 24,100.00         |
| 2909 | MEP   | \$ 4,350.00          |
| 2912 | Veterans Memorial Fund                        | \$ 55,098.53         |

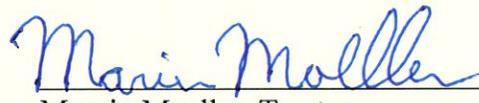
---

**Total Temporary Appropriations    \$9,937,204.00**

FURTHER BE IT RESOLVED, that the above aggregate amounts be appropriated based upon the attached submittals (hereby incorporated) and a copy shall be sent to the Greene County Auditor.

  
 \_\_\_\_\_  
 Fred Cramer, Chairperson

  
 \_\_\_\_\_  
 Carolyn L. Destefani, Vice Chairperson

  
 \_\_\_\_\_  
 Marvin Moeller, Trustee

---

Richard J. Demko, Fiscal Officer