

**SUGARCREEK TOWNSHIP**  
**RESOLUTION NO. 2019.11.18.04 - amended**  
IN RE: Year 2020 Temporary Appropriations

WHEREAS, the need exists to adopt temporary appropriations for the Year 2020; and,

WHEREAS, this temporary appropriation shall be in effect commencing at the close of business December 31, 2019, and extending until the Year 2020 Permanent Appropriations are approved no later than March 31, 2020; and,

WHEREAS, this temporary appropriation will permit the Township Offices to function without interruption as well as allowing ample time to establish exact carry-over figures,

NOW THEREFORE, BE IT RESOLVED, the Year 2020 Temporary Appropriations are as follows:

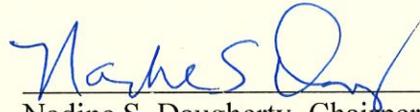
|      |                                  |                       |
|------|----------------------------------|-----------------------|
| 1000 | General Fund                     |                       |
|      | Personal Services (Salaries)     | \$ 335,000.00         |
|      | Employee Benefits                | \$ 168,000.00         |
|      | Purchased Services               | \$ 150,000.00         |
|      | Supplies & Materials             | \$ 11,000.00          |
|      | Other Dues and Fees              | \$ 2,000.00           |
|      | Health Districts                 | <u>\$ 30,000.00</u>   |
|      | <i>Total General Fund:</i>       | <i>\$ 696,000.00</i>  |
| 2011 | Motor Vehicle Tax                | \$ 27,000.00          |
| 2021 | Gasoline Tax                     | \$ 125,000.00         |
| 2031 | Road and Bridge                  |                       |
|      | Personal Services                | \$ 367,250.00         |
|      | Other                            | <u>\$ 536,700.00</u>  |
|      | <i>Total Road and Bridge:</i>    | <i>\$ 903,950.00</i>  |
| 2081 | Police District                  |                       |
|      | Personal Services                | \$2,210,000.00        |
|      | Other                            | <u>\$ 473,700.00</u>  |
|      | <i>Total Police District:</i>    | <i>\$2,683,700.00</i> |
| 2112 | Fire District                    |                       |
|      | Personal Services                | \$2,095,450.00        |
|      | Other                            | <u>\$ 675,900.00</u>  |
|      | <i>Total Fire District:</i>      | <i>\$2,771,350.00</i> |
| 2231 | Permissive Motor Vehicle License | \$ 80,000.00          |

|   |                      |
|---|----------------------|
| Personal Services                             | \$ 116,000.00        |
| Other   | \$ 62,700.00         |
| <i>Total Ambulance and Emergency Medical:</i> | <i>\$ 178,700.00</i> |
|   |                      |
| 2904 Centerville Fire Ancillary               | \$ 58,000.00         |
| 2906 Police Trust Fund                        | \$ 89,000.00         |
| 2907 Police Cell Tower Receipts               | \$ 24,000.00         |
| 2908 Fire Cell Tower Receipts                 | \$ 24,000.00         |
| 3102 General Bond Retirement                  | \$ 127,263.50        |
| 3901 Clyo Road TIF II                         | \$ 149,433.95        |
| 4401 OPWC Brown Road                          | \$ 41,692.95         |
| 4901 Center Point Capital Project             | \$ 51,869.33         |
| 4902 Clyo Road TIF                            | \$ 0.00              |

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**Total Temporary Appropriations    \$8,030,959.73**

FURTHER BE IT RESOLVED, that the above aggregate amounts be appropriated based upon the attached submittals (hereby incorporated) and a copy shall be sent to the Greene County Auditor.

  
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 Nadine S. Daugherty, Chairperson

  
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 Carolyn L. Destefani, Vice Chairperson

  
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 Fred Cramer, Trustee

  
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 Theodore L. Hodson, Fiscal Officer