

Scheduled Events:

- Greene County communications meeting 9/19

Fiscal:

As of August 5, 2019	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
Fire	\$2,711,335.00	\$467,686.51	\$1,438,966.75	\$819,291.35	52.788%
EMS	\$235,258.00	\$32,584.72	\$98,104.98	\$105,856.45	41.474%
Cell Tower Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Department Total	\$2,946,593.00	\$500,271.23	\$1,537,071.73	\$925,147.80	51.884%

Projected Capital Needs:

Priority	Immediate	Moderate	Low
1	Ladder Replacement \$250,000.00	Battalion Bay sensors \$1,200.00	Replace Damaged Bay Door \$2,000.00
2	Engine \$485,000.00	Install Shorelines (Sta. 71) \$2,000.00	Staff Vehicle \$50,000.00
3	HVAC Rooftop Units \$12,000.00	Inside Building Painting / Bay (Sta. 72) \$9,000.00	Carpet training / Day room / Bunk Room \$11,000.00
4	Front Ramp replaced Sta. 71 \$24,000.00	Build Gear Room (In Bay Sta. 72) \$55,000.00	Kitchen (Sta. 71) \$9,000.00
5	Exhaust System (bay) \$30,000.00	Sleeping area improvements (Sta. 72) \$15,000.00	Kitchen (Sta. 72) \$12,000.00
6	5 Mobile Radio \$31,783.00	Asphalt split cost with PD \$26,000.00	Painting Interior (Sta. 71) \$3,000.00
7	Life Pack Monitor Replacement (3) \$90,000.00	Thermal Imaging Camera \$9,000.00	Replace Carpet (Sta. 71) \$7,000.00
8		Radio Batteries \$2,500.00	Bay Floor crack repair / repaint floor \$36,000.00
9		PPV Fans E-73 Q-72 \$5,000.00	Painting (bay) (Sta. 71) \$8,000.00
10		Search Rope & Equipment \$3,000.00	Outside Building Painting \$15,000.00
11		Computers \$9,000.00	Wall Gear Racks \$6,500.00
12		Front Ramp repair/replace Sta. 72 \$30,000.00	Dedicated Maintenance Program \$2,500.00
13		Nozzles \$3,200.00	Relocate Flag pole and install lighting \$2,000.00
14		Chain saw \$1,375.00	
15		Hand Tools \$3,000.00	
16		Replace Hose \$10,000.00	
17		Rotary saw \$600.00	
18		Station Alerting \$54,000.00	
19			
20			
21			
	Total \$922,783.00		\$238,875.00
			\$164,000.00
			TOTAL \$1,325,658.00

Respectfully Submitted,



Jeffrey A. Leaming



Michael A. Brown
Chief of Police

Trustee Report September 19, 2019

Training

- On September 4th, our police officers participated in a presentation by the Dayton Bomb Squad. This was a joint training with the Bellbrook Police Department and the fire department.
- On September 12th, Chief Brown, Sergeant Guerrero, Sergeant Plummer, Detective Black, and Detective Stayer will be attending the Montgomery County Prosecutor’s Seminar at Sinclair Community College.
- On September 17th, SRO Officer Terry will be attending the “Strategies for an Effective Work Relationship” at the Lakota East High School.
- On September 19th, Officer Cagg will be attending the “Effective Interview & Interrogation Techniques” at the Centerville Police Department.

Fiscal

The Police Department received \$1,069.67 for the Ohio Body Armor Grant.

Budget 2019 (Final Appropriation)	\$2,639,700.00
Expenditures as of September 13, 2019	\$1,691,672.05
% of Budget Used	63.6%
% of Budget Year Target for the end of September	74.7%
% of Budget Remaining	36.4%
Cash Balance as of September 13, 2019	\$1,716,646.75

Public Appearance

- August 24th, Chief Brown and Sergeant Marlatt participated in the Lions Club Parade.
- August 28th, Chief Brown attended the Montgomery County Chief's Luncheon.
- On September 5th, Chief Brown attended breakfast with the students at the Bellhop Café. Also attended the school safety meeting.
- On September 6th, Chief Brown attended the High School Football Game.
- On September 7th, Chief Brown attended the White Fence Block Party. During that day, our other officers attended the Eagle Rise Block Party.
- On September 11th, Chief Brown and officers attended the 911 ceremony at the Bellbrook High School. Later that night, Sergeant Plummer handed out coloring books and other items at the Chick-fil-A as they honored first responders.
- On September 14th, Chief Brown was honored at the Bellbrook Sugarcreek Optimist Club.
- Sergeant White and our officers stopped by Kohl's for their event on National Center for Missing and Exploited Children.

Respectfully submitted,



Michael A. Brown
Chief of Police



Michael A. Brown
Chief of Police

Police Blotter

August 15, 2019

- Business and house checks
- Traffic stops
- Welfare check on Wilmington Pike

August 16, 2019

- Nothing to Report

August 17, 2019

- Crash report on Feedwire Road
- Domestic violence report on Willow Creek Circle
- Welfare check on Bayberry Cove Drive

August 18, 2019

- Crash report on Wilmington-Dayton Road
- Theft arrest on Wilmington Pike

August 19, 2019

- Community policing
- Harassment report on Wilmington Pike

August 20, 2019

- Nothing to Report

August 21, 2019

- Crash report on Cloy Road
- Solicitor reported on N. Creek Circle

August 22, 2019

- Crash report on Wilmington Pike
- Traffic stops

August 23, 2019

- Business and house checks
- Juvenile complaint on Upper Bellbrook Road
- Theft report on Surrey Trail

August 24, 2019

- **Crash report** on Wilmington Pike
- Theft arrest on Wilmington Pike
- Traffic stops

August 25, 2019

- Nothing to Report

August 26, 2019

- Domestic violence report taken on Settlers Bay Court
- Community policing

August 27, 2019

- Nothing to Report

August 28, 2019

- Nothing to Report

August 29, 2019

- Community policing
- Lockout assist on Wilmington Pike
- Intoxicated subject report on Brookdale Lane

August 30, 2019

- Nothing to Report

August 31, 2019

- Missing person report on Surrey Trail
- An animal complaint on N. Lakeman Drive

September 1, 2019

- Business and house checks
- Traffic stops
- Crash report on State Route 725

September 2, 2019

- Welfare check on N. Lakeman Drive
- Extra patrol on Ferry Road
- Community policing

September 3, 2019

- Nothing to Report

September 4, 2019

- Juvenile complaint on Upper Bellbrook Road
- Theft report on Graf Mill Road
- Theft arrest on Wilmington Pike

September 5, 2019

- Warrant arrest on Cloy Road
- Theft report on Ferry Road

September 6, 2019

- An animal complaint on Wilmington Pike
- Theft report on Upper Bellbrook Road
- Suspicious person on Feedwire Road

September 7, 2019

- Theft arrest on Wilmington Pike
- Traffic stops
- Suspicious vehicle on Willow Creek Circle