



**Fiscal:**

As of June 7, 2019	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
Fire	\$2,711,335.00	\$567,962.52	\$1,040,942.98	\$1,117,039.11	38.187%
EMS	\$235,258.00	\$33,678.35	\$73,248.57	\$129,619.23	30.966%
Cell Tower Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Department Total	\$2,946,593.00	\$601,640.87	\$1,114,191.55	\$1,246,658.34	37.610%

**Projected Capital Needs:**

Priority	Immediate	Moderate	Low
1	Ladder Replacement \$250,000.00	Battalion Bay sensors \$1,200.00	Replace Damaged Bay Door \$2,000.00
2	Engine \$485,000.00	Install Shorelines (Sta. 71) \$2,000.00	Staff Vehicle \$50,000.00
3	HVAC Rooftop Units \$12,000.00	Inside Building Painting / Bay (Sta. 72) \$9,000.00	Carpet training / Day room / Bunk Room \$11,000.00
4	Front Ramp replaced Sta. 71 \$24,000.00	Build Gear Room (In Bay Sta. 72) \$55,000.00	Kitchen (Sta. 71) \$9,000.00
5	Exhaust System (bay) \$30,000.00	Sleeping area improvements (Sta. 72) \$15,000.00	Kitchen (Sta. 72) \$12,000.00
6	5 Mobile Radio \$31,783.00	Asphalt split cost with PD \$26,000.00	Painting Interior (Sta. 71) \$3,000.00
7	Life Pack Monitor Replacement (3) \$90,000.00	Thermal Imaging Camera \$9,000.00	Replace Carpet (Sta. 71) \$7,000.00
8		Radio Batteries \$2,500.00	Bay Floor crack repair / repaint floor \$36,000.00
9		PPV Fans E-73 Q-72 \$5,000.00	Painting (bay) (Sta. 71) \$8,000.00
10		Search Rope & Equipment \$3,000.00	Outside Building Painting \$15,000.00
11		Computers \$9,000.00	Wall Gear Racks \$6,500.00
12		Front Ramp repair/replace Sta. 72 \$30,000.00	Dedicated Maintenance Program \$2,500.00
13		Nozzles \$3,200.00	Relocate Flag pole and install lighting \$2,000.00
14		Chain saw \$1,375.00	
15		Hand Tools \$3,000.00	
16		Replace Hose \$10,000.00	
17		Rotary saw \$600.00	
18		Station Alerting \$54,000.00	
19			
20			
21			
	<b>Total \$922,783.00</b>		<b>\$238,875.00</b>

**TOTAL- \$1,325,658.00**

Respectfully Submitted,



Jeffrey A. Leaming



## Staff Report for Sugarcreek Township Trustees June 17, 2019

The following information is a snap shot of the activities and areas of responsibilities for the Sugarcreek Township Roads and Services Department.

### Calls for Service

- Tree down Ferry at Waynesville

### Accomplishments:

- Borrowed 12" digging bucket from Bellbrook City
- Worked on curb drain on Lac Lamien Drive – 2 days
- Swept gravel off Brown Road at Belfast Drive – multiple times
- Picked up Farmers Market – 2
- Helped Beavercreek Township with tornado cleanup – 9 days
- Patch potholes in Kables Mill
- Repair brake light on 702
- Tried to find conduit for flag pole
- Mowed property – 3
- Checked on Cliffside Court – emergency locate for broken gas line
- Greased Mini-excavator
- Worked on garage door on back of Quonset hut
- Swept rock off of Little Sugarcreek at Oakbrook
- Met with Ryan homes about river rock in right of way
- Mowed outlying areas – 2
- Worked at Sam Blacks property
- Went to A&A Safety for materials
- Driveway permits
- Called Dc Doors to repair garage door
- Checked over Super-z mower
- Set up Farmers Market – 2
- Repaired berm at 5241 Little Sugarcreek Road
- Repaired berm by guard rail at 6730 Little Sugarcreek Road
- Filled hole in apron with gravel at station 72
- Returned 12" digging bucket to Bellbrook Street Department
- Washed Both F550 trucks (inside and out)
- Picked up fans from Station 72
- Picked up hitch adapter at K.E. Rose
- Replaced front tires on Super-z mower

- Picked up old radio equipment at water tower on Upper Bellbrook Road
- Pulled weeds in landscape at property
- Picked up dead deer on Sparh Road
- Pulled weeds on island on Briggs Road
- Repaired berm at Clyo and Feedwire
- Sealed new edge drain in catch basin on Lac Lamien Drive
- Interview with possible seasonal employee
- Repaired conduit to fuel tanks at property
- Picked up new welding helmet at Airgas
- Grease Super-z mower
- Picked up part for weed eater at Gravely
- Trimmed trees in front field at property
- Installed photo cell at station 72 fuel pumps
- Removed silt fence around drop boxes at bike path on Upper Bellbrook

Respectfully,

Bill Harphant  
Roads and Services Supervisor