

SUGARCREEK TOWNSHIP
RESOLUTION NO. 2019.03.18.01
IN RE: Year 2019 Permanent Appropriations

WHEREAS, the Board of Trustees has a duty under law to adopt and maintain a balanced budget; and,

WHEREAS, this Board, along with the Fiscal Officer and Township Administrator, have examined the estimate of revenues as presented by the Greene County Budget Commission; and,

WHEREAS, it is evident that the proposed 2019 Appropriations for each Fund do not exceed estimated revenues, which may include 2018 carryovers and additional income, as certified to the Greene County Auditor's Office by the Township Fiscal Officer,

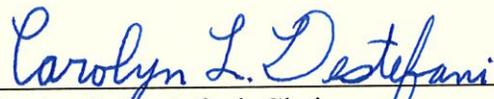
NOW THEREFORE, BE IT RESOLVED, that the following permanent appropriations be placed into effect:

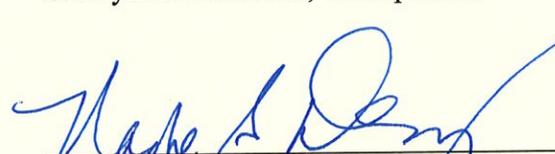
1000	General Fund		
	Personal Services (Salaries)	\$	335,200.00
	Employee Benefits	\$	168,100.00
	Purchased Services	\$	111,000.00
	Supplies & Materials	\$	11,000.00
	Other Dues and Fees	\$	2,000.00
	Health Districts	\$	<u>30,000.00</u>
	<i>Total General Fund:</i>	\$	<i>657,300.00</i>
2011	Motor Vehicle Tax	\$	50,000.00
2021	Gasoline Tax	\$	125,000.00
2031	Road and Bridge		
	Personal Services	\$	367,250.00
	Other	\$	<u>536,700.00</u>
	<i>Total Road and Bridge:</i>	\$	<i>903,950.00</i>
2081	Police District		
	Personal Services	\$	2,166,000.00
	Other	\$	<u>473,700.00</u>
	<i>Total Police District:</i>	\$	<i>2,639,700.00</i>
2112	Fire District		
	Personal Services	\$	2,035,450.00
	Other	\$	<u>675,885.00</u>
	<i>Total Fire District:</i>	\$	<i>2,711,335.00</i>

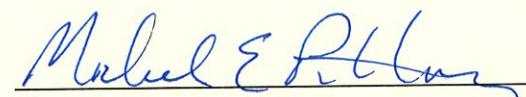
2231	Permissive Motor Vehicle License	\$ 80,000.00
2281	Ambulance and Emergency Medical	
	Personal Services	\$ 110,508.00
	Other	\$ 124,750.00
	<i>Total Ambulance and Emergency Medical:</i>	\$ 235,258.00
2904	Centerville Fire Ancillary	\$ 80,000.00
2906	Police Trust Fund	\$ 70,000.00
2907	Police Cell Tower Receipts	\$ 124,000.00
2908	Fire Cell Tower Receipts	\$ 215,961.00
3102	General Bond Retirement	\$ 128,586.00
3901	Clyo Road TIF II	\$ 159,913.32
4401	OPWC Brown Road	\$1,197,324.00
4402	OPWC Center Point	\$ 74,826.59
4901	Center Point Capital Project	\$ 93,006.79
4902	Clyo Road TIF	\$ 16,496.59

Total Temporary Appropriations \$9,562,656.67

FURTHER BE IT RESOLVED, that the above aggregate amounts be appropriated based upon the attached submittals (hereby incorporated) and a copy shall be sent to the Greene County Auditor.


Carolyn L. Destefani, Chairperson


Nadine S. Daugherty, Vice Chairperson


Michael E. Pittman, Trustee


Theodore L. Hodson, Fiscal Officer