

**SUGARCREEK TOWNSHIP
RESOLUTION NO. 2010.05.17.04**

IN RE: Contribution to Bellbrook-Sugarcreek Family Resource Center

WHEREAS, the Bellbrook-Sugarcreek Family Resource Center provides an invaluable service to the Township community; and,

WHEREAS, by previous actions the Board of Sugarcreek Township Trustees has annually supported this Center with financial contributions; and,

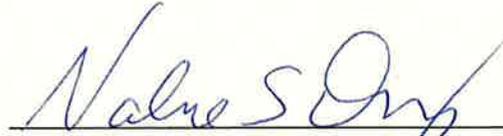
WHEREAS, The Center secures funding for continuing operations through private and community donations, local government funding, and state and county mental health service funding,

NOW THEREFORE, BE IT RESOLVED, that this Sugarcreek Township Board of Trustees authorizes the expenditure of One Thousand Dollars (\$1,000.00) to support the operations during Calendar Year 2010.

BE IT FURTHER RESOLVED, that the Fiscal Officer is authorized to issue a warrant to the Greene County Family & Children First, 158 E. Main Street, Xenia, Ohio, Attention: Ms. Sue Giga, for the Bellbrook-Sugarcreek Family Resource Center operations.

BE IT FURTHER RESOLVED, the Bellbrook-Sugarcreek Family Resource Center shall continue to:

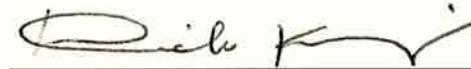
1. Submit at least quarterly report(s) showing the effectiveness of Center operations.
2. Post and distribute information identifying the range of available social services from other sources, so the Center may avoid being the first point of contact if this is not necessary or appropriate.
3. Help ensure close coordination and maximize the use of existing associated services.
4. Encourage our community to develop pride in, and undertake active participation in the efforts and initiatives of the Center in the future.



Nadine S. Daugherty, Chairperson



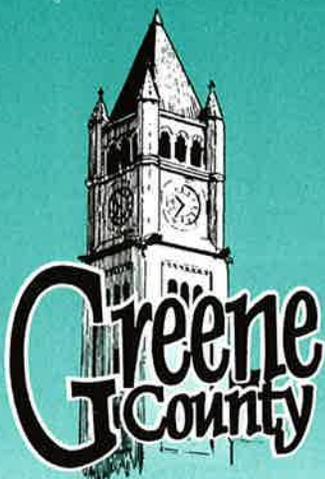
Michael E. Pittman, Vice Chairperson



Dick King, Trustee



Theodore L. Hodson, Fiscal Officer



Board of Commissioners

Family and Children First Department

Director, Susan E. Giga

158 East Main Street
Xenia, Ohio 45385

Phone: (937) 562-5600
Dayton: (937) 427-2883, ext. 5600
Fax: (937) 562-5601
www.co.greene.oh.us/fcf/default.asp

Ok \$1,000-

DATE: April 26, 2010

TO: Barry Tiffany, Administrator
Sugar Creek Township

FROM: Sue Giga, Director
Greene County Family & Children First

SUBJECT: Request for Township Fiscal Support
(Bellbrook/Sugar Creek Family Resource Center-CY2010)

Sue Giga

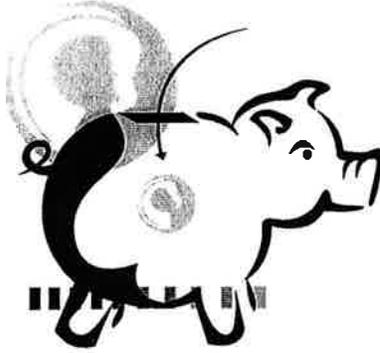
Please consider this a request for continued fiscal support, in CY2010, for the Bellbrook/Sugar Creek Family Resource Center. The funds contributed by the Township are critical in developing and strengthening community-based youth and family programming. We are requesting a \$1,000 contribution from the Township. The Township has contributed \$1,000 for CY 2010.

A CY2010 budget is attached for your review. Please give me a call if you have any questions.

Thank you.

SG/lw

Attachment



GREENE COUNTY FAMILY AND CHILDREN FIRST COUNCIL (GCFCFC)
BELLBROOK/SUGARCREEK FAMILY RESOURCE CENTER (FRC)

CY2010: BUDGET

EXPENSES

The budget reflects \$36,963 for expenses in CY2010. Payroll-related expenses followed Greene County's budget guidelines. The guidelines called for no salary increase and 12 mandatory cost-savings days. Payroll-related items represent close to 83% of the total budget. Non-payroll expense estimates were kept to a minimum.

REVENUES

Approximately one-third of the revenue expected in CY2010 is associated with the MHRB Board; one-third is associated with Community Donations; and one-third is associated with local government sources. Of this one-third, the majority is from Greene County. \$1,000 is being requested from the City and \$1,000 from the Township.

CASH BALANCE FORWARD

It should be noted that \$6,641 of the cash balance forward was received from the County in December 2009, as an initial payment for CY2010 expenses. The total contribution from the county, for CY2010, will be \$12,909. In addition, \$4,605 was transferred to the FRC from the Family and Children First Council's General Fund in November to help the FRC pay CY2009 expenses and avoid a cash flow problem in CY2010. Without the County's payment and the Council's transfer, the FRC would not have had sufficient funds to finish CY2009.

BELLBROOK/SUGARCREEK
FAMILY RESOURCE CENTER
CY2010 BUDGET

EXPENSES:	
SALARY	25,617.00
PERS	3,916.00
MEDICARE	371.00
LIFE INSUR	42.00
WKERS COMP	591.00
MAT/SUPPLIES	1,853.50
RENT	2,000.00
PHONE	1,272.00
TRAVEL/TRAINING	1,200.00
ADV/PRINTING	50.00
DUES/SUBSCRIPTIONS	50.00
TOTAL	36,962.50
REVENUE:	
MHRB/IYS	9,249.00
DONATIONS	9,000.00
CITY OF BELLBROOK	1,000.00
SUGARCREEK TOWNSHIP	1,000.00
COUNTY	6,468.00
SUB-TOTAL	26,717.00
CASH BALANCE FORWARD	10,245.50
TOTAL	36,962.50