

SUGARCREEK TOWNSHIP
RESOLUTION NO. 2017.12.18.02
 IN RE: Year 2018 Temporary Appropriations

WHEREAS, the need exists to adopt temporary appropriations for the Year 2018; and,

WHEREAS, this temporary appropriation shall be in effect commencing at the close of business December 31, 2017, and extending until the Year 2018 Permanent Appropriations are approved no later than March 31, 2018; and,

WHEREAS, this temporary appropriation will permit the Township Offices to function without interruption as well as allowing ample time to establish exact carry-over figures,

NOW THEREFORE, BE IT RESOLVED, the Year 2018 Temporary Appropriations are as follows:

1000	General Fund	
	Personal Services (Salaries)	\$ 293,250.00
	Employee Benefits	\$ 160,200.00
	Purchased Services	\$ 105,800.00
	Supplies & Materials	\$ 11,000.00
	Other Dues and Fees	\$ 2,000.00
	Health Districts	<u>\$ 31,000.00</u>
	<i>Total General Fund:</i>	<i>\$ 603,250.00</i>
2011	Motor Vehicle Tax	\$ 15,000.00
2021	Gasoline Tax	\$ 125,000.00
2031	Road and Bridge	
	Personal Services	\$ 450,000.00
	Other	<u>\$ 422,000.00</u>
	<i>Total Road and Bridge:</i>	<i>\$ 872,000.00</i>
2081	Police District	
	Personal Services	\$2,064,876.00
	Other	<u>\$ 515,920.00</u>
	<i>Total Police District:</i>	<i>\$2,580,796.00</i>
2112	Fire District	
	Personal Services	\$1,918,726.00
	Other	<u>\$ 673,798.00</u>
	<i>Total Fire District:</i>	<i>\$2,592,524.00</i>
2231	Permissive Motor Vehicle License	\$ 80,000.00

2281	Ambulance and Emergency Medical	
	Personal Services	\$ 103,090.00
	Other	\$ 59,750.00
	<i>Total Ambulance and Emergency Medical:</i>	\$ 162,840.00
2902	Community Outreach	\$ 3,000.00
2903	9-1-1 Enhancement	\$ 3,098.00
2904	Centerville Fire Ancillary	\$ 56,000.00
2906	Police Trust Fund	\$ 68,000.00
3901	Clyo Road TIF II	\$ 112,921.00
3102	General Bond Retirement	\$ 129,805.00
4402	OPWC Center Point	\$ 940,460.00
4901	Center Point Capital Project	\$ 155,400.00
4902	Clyo Road TIF	\$ 57,429.14

Total Temporary Appropriations \$8,557,523.14

FURTHER BE IT RESOLVED, that the above aggregate amounts be appropriated based upon the attached submittals (hereby incorporated) and a copy shall be sent to the Greene County Auditor.

ABSENT

Michael E. Pittman, Chairperson

Carolyn L. Destefani

Carolyn L. Destefani, Vice Chairperson

Nadine S. Daugherty

Nadine S. Daugherty, Trustee

Theodore L. Hodson

Theodore L. Hodson, Fiscal Officer