

SUGARCREEK TOWNSHIP
RESOLUTION NO. 2018.03.12.01
IN RE: Year 2018 Permanent Appropriations

WHEREAS, the Board of Trustees has a duty under law to adopt and maintain a balanced budget; and,

WHEREAS, this Board, along with the Fiscal Officer and Township Administrator, have examined the estimate of revenues as presented by the Greene County Budget Commission; and,

WHEREAS, it is evident that the proposed 2018 Appropriations for each Fund do not exceed estimated revenues, which may include 2017 carryovers and additional income, as certified to the Greene County Auditor's Office by the Township Fiscal Officer,

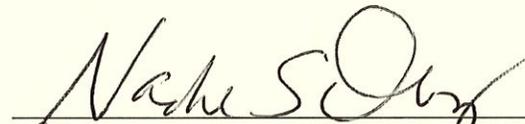
NOW THEREFORE, BE IT RESOLVED, that the following permanent appropriations be placed into effect:

1000	General Fund	
	Personal Services (Salaries)	\$ 332,530.00
	Employee Benefits	\$ 157,354.00
	Purchased Services	\$ 111,800.00
	Supplies & Materials	\$ 11,000.00
	Other Dues and Fees	\$ 2,000.00
	Health Districts	<u>\$ 31,000.00</u>
	<i>Total General Fund:</i>	<i>\$ 645,684.00</i>
2011	Motor Vehicle Tax	\$ 15,000.00
2021	Gasoline Tax	\$ 125,000.00
2031	Road and Bridge	
	Personal Services	\$ 407,000.00
	Other	<u>\$ 482,000.00</u>
	<i>Total Road and Bridge:</i>	<i>\$ 889,000.00</i>
2081	Police District	
	Personal Services	\$2,067,376.00
	Other	<u>\$ 585,920.00</u>
	<i>Total Police District:</i>	<i>\$2,653,296.00</i>
2112	Fire District	
	Personal Services	\$1,921,585.00
	Other	<u>\$ 673,798.00</u>
	<i>Total Fire District:</i>	<i>\$2,595,383.00</i>

2231	Permissive Motor Vehicle License	\$ 80,000.00
2281	Ambulance and Emergency Medical	
	Personal Services	\$ 103,090.00
	Other	\$ 59,750.00
	<i>Total Ambulance and Emergency Medical:</i>	\$ 162,840.00
2902	Community Outreach	\$ 3,000.00
2903	9-1-1 Enhancement	\$ 3,097.46
2904	Centerville Fire Ancillary	\$ 43,000.00
2906	Police Trust Fund	\$ 68,000.00
3102	General Bond Retirement	\$ 129,805.00
3901	Clyo Road TIF II	\$ 112,921.00
4402	OPWC Center Point	\$ 940,460.00
4301	Center Point Capital Project	\$ 155,400.00
4902	Clyo Road TIF	\$ 57,429.14

Total Permanent Appropriations \$8,679,315.60


 Michael E. Pittman, Chairperson


 Nadine S. Daugherty, Vice Chairperson


 Carolyn L. Destefani, Trustee


 Theodore L. Hodson, Fiscal Officer