

SUGARCREEK TOWNSHIP
RESOLUTION NO. 2011.03.07.01
IN RE: Year 2011 Permanent Appropriations

WHEREAS, the Board of Trustees has a duty under law to adopt and maintain a balanced budget; and,

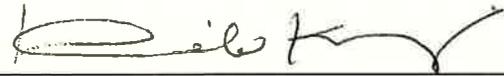
WHEREAS, this Board, along with the Fiscal Officer and Township Administrator, have examined the estimate of revenues as presented by the Greene County Budget Commission; and,

WHEREAS, it is evident that the proposed 2011 Appropriations for each Fund do not exceed estimated revenues, which may include 2010 carryovers and additional income, as certified to the Greene County Auditor's Office by the Township Fiscal Officer,

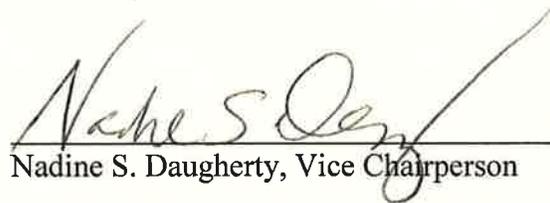
NOW THEREFORE, BE IT RESOLVED, that the following permanent appropriations be placed into effect:

1000	General Fund	
	Personal Services (Salaries)	\$ 214,000.00
	Employee Benefits	\$ 166,300.00
	Purchased Services	\$ 208,614.00
	Supplies & Materials	\$ 17,000.00
	Other Dues and Fees	\$ 3,700.00
	Health Districts	\$ 32,000.00
	Capital Outlay	\$ 1,000.00
	<i>Total General Fund:</i>	<i>\$ 642,614.00</i>
2011	Motor Vehicle Tax	\$ 23,000.00
2021	Gasoline Tax	\$ 125,000.00
2031	Road and Bridge	
	Personal Services	\$ 420,700.00
	Other	\$ 415,950.00
	<i>Total Road and Bridge:</i>	<i>\$ 836,650.00</i>
2081	Police District	
	Personal Services	\$1,928,460.00
	Other	\$ 471,540.00
	<i>Total Police Department:</i>	<i>\$2,400,000.00</i>
2112	Fire District	
	Personal Services	\$1,748,558.00

Other	\$ 649,185.00
<i>Total Fire Department</i>	<u>\$2,397,743.00</u>
2181 Zoning	\$ 35,000.00
2231 Permissive Motor Vehicle License	\$ 85,000.00
2261 Law Enforcement Trust	\$ 100,000.00
2281 Ambulance and Emergency Medical	
Personal Services	\$ 116,064.00
Other	<u>\$ 121,200.00</u>
<i>Total Ambulance and Emergency Medical:</i>	<u>\$ 237,264.00</u>
2902 Community Outreach	\$ 1,900.00
2903 9-1-1 Enhancement	\$ 16,000.00
2904 Police Contribution Fund	\$ 9,573.87
2906 Police Trust Fund	\$ 90,000.00
3101 Bond Anticipation Note	\$ 243,278.00
3102 General Bond Retirement	\$ 144,500.00
4402 Ohio Public Works	\$ 105,000.00
Total Permanent Appropriations:	<u>\$7,492,522.87</u>



Dick King, Chairperson



Nadine S. Daugherty, Vice Chairperson



Michael E. Pittman, Trustee



Theodore L. Hodson, Fiscal Officer